

# City of Belmont Capital Infrastructure Fact Sheet

## Parks

The City of Belmont manages 14 parks, 11 athletic fields, and 335 acres of open space including 10 miles of trails, street medians, and rights-of-way which represent a significant public investment, but suffer from deferred maintenance.

Belmont's athletic fields are in need of renewal. . The irrigation systems are antiquated, require constant repair and should be replaced. The turf suffers from broad leaf weeds and the irrigation systems do not function properly. The turf at the Belmont Sports Complex is planned to be replaced with synthetic turf to reduce maintenance and improve the environment.

Additional investment is needed to upgrade existing playgrounds and restrooms, complete additional park improvements, and perform trail maintenance in Belmont's open space with the goal of reducing the danger of wildfire and enhancing the recreational use. Park capital funding is subject to new development projects. Consequently, existing facilities have little to no recurring funding, and subject the City's General Fund to risk in the event of failure.



**Funding Level**

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## Parks

### Parks Capital Improvement Projects

#### Sources:

Park Development Fees Balance	\$2,896,252
Estimated Fees in FY17-18	2,168,142
Athletic Field Maintenance Fees	75,000
<b>Total Sources:</b>	<b>\$5,139,394</b>

#### Uses:

##### Parks

Athletic Fields at Schools- Fox, Ralston, McDougal, Cipriani, Nesbit, Central Irrigation Upgrade, Turf Repair, Amenities Improvements	2,000,000
Belmont Sports Complex – Turf Replacement/Synthetic Turf Project	2,400,000
O'Donnell Park Playground Replacement Project	150,000
Twin Pines Park – Creekside Restoration, Circulation Improvements, and Picnic Area Improvements	1,000,000
<b>Subtotal Parks</b>	<b>5,550,000</b>

##### Open Space

Trail Maintenance, Erosion Control, and Fire Prevention Project	\$100,000
<b>Subtotal Open Space</b>	<b>100,000</b>
<b>Total Uses</b>	<b>\$5,650,000</b>