

City of Belmont

“Infrastructure 101”

Capital Planning Process



Responsible Departments

- Public Works and Parks and Recreation oversee many of the publicly owned assets in Belmont.
- These departments ensure that capital investments necessary for the construction, maintenance and operations of all parts of municipal infrastructure are presented.

- Community Development, Finance, City Manager and City Attorney assist with managing and tracking of publicly owned assets.
- These departments support the development of an annual capital plan by coordinating community and financial goals and setting the basic policy framework.

Project Evaluation

- Capital inventory prepared
- Need to repair or replace evaluated
- Future Needs Identified
- Alternatives examined

Sewer
\$45 M

Storm Drain
\$57 M

Streets
\$42 M

Facilities
\$32 M

Parks
\$6 M

Identify Projects for CIP



Sewer

Storm
Drain

Streets

Facilities

Parks

Asset Management- Life-Cycle

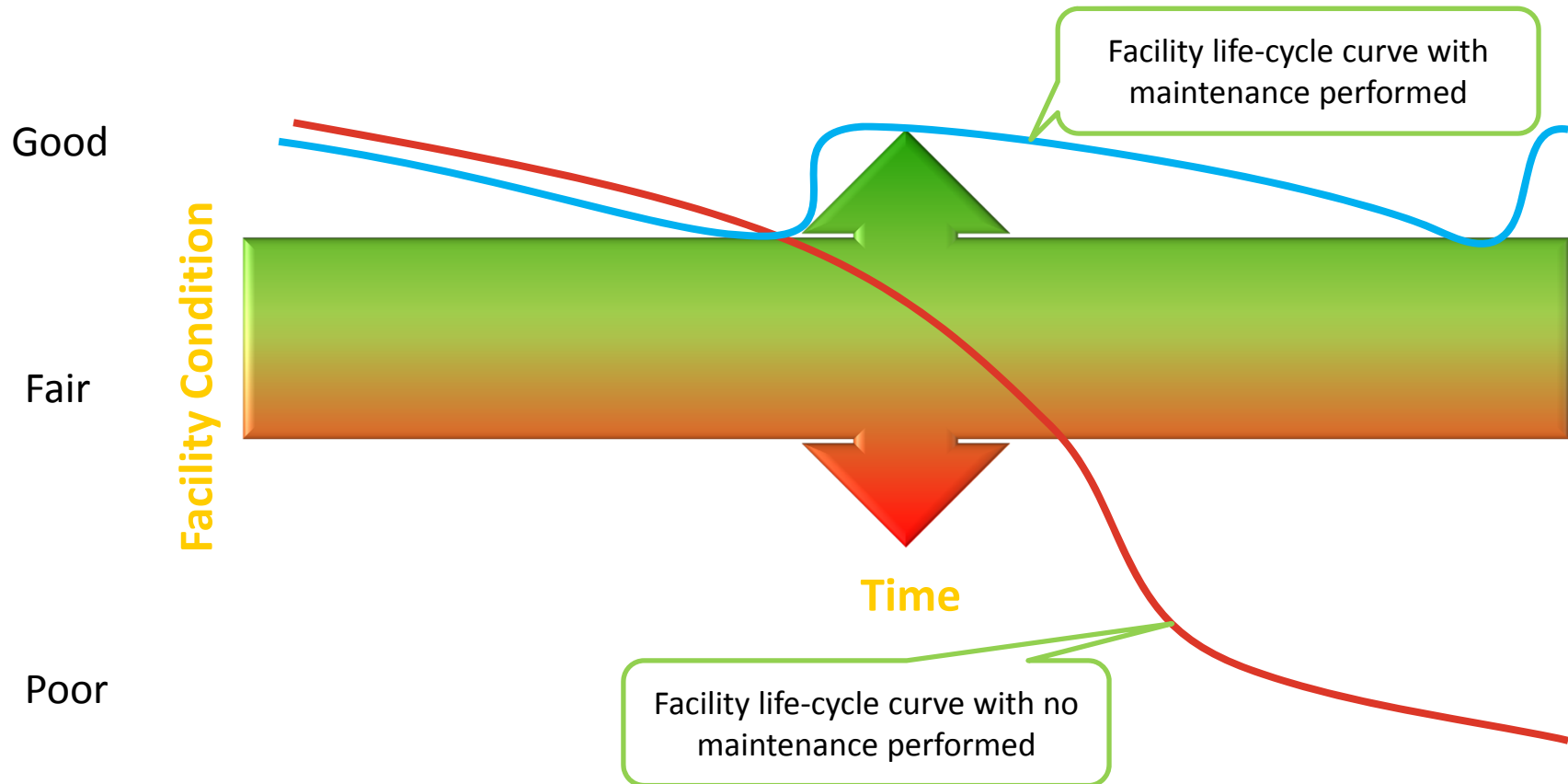
Managing a typical asset over a 50-year lifetime requires substantial resources

Asset Life-Cycle



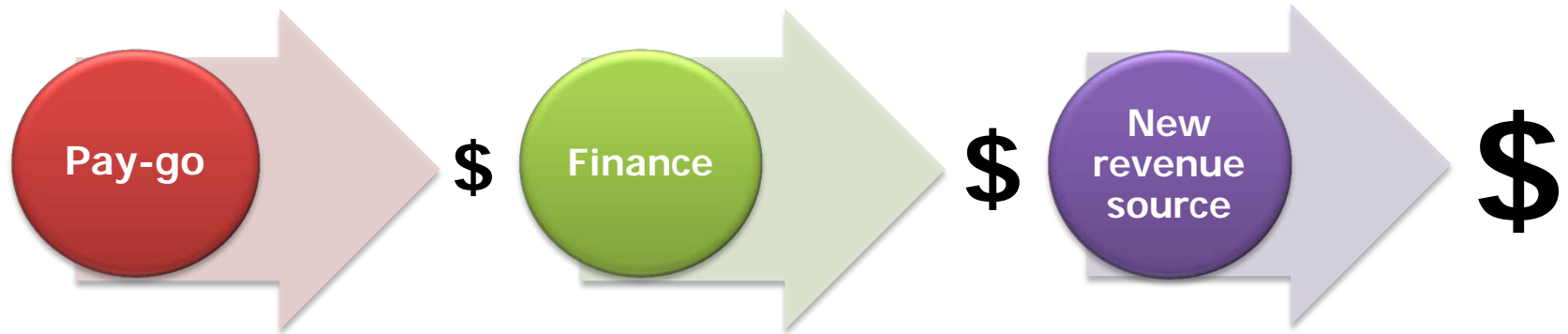
Asset Maintenance

Assets remain in good condition when periodic investments are made; poor when not



Financial Analysis & Evaluate Funding

- Determine amount of funds available from existing revenue sources to fund CIP
- Discuss and direct how to fund CIP



Infrastructure Financing Options

